

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
						transport			171.600	195.000	184.110	184.110	184.110		60.658
			71	01	03	Mobilier, aparatura birotica si alte active corporale			63.400	60.000	18.431	18.431	18.431		13.601
			71	01	30	Alte active fixe (inclusiv reparatii capitale)			5.000	5.000	2.728	2.728	2.728		1.428
9910	97					excedent/deficit sect dezv							2.267		

PRIMAR,
Ec. Ion Lungu

DIRECTOR EXECUTIV,
Ec. Elisabeta Văideanu

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Ec. Mirela Sofian Nicoară